

# **INNOVATION IN PUBLIC SECTOR GOVERNANCE FOR RESILIENCE UNDER A NEW NORMAL**

**ASSISTANT SECRETARY ROLANDO U. TOLEDO**  
Department of Budget and Management



# PRESENTATION OUTLINE



Project Digital Information for  
Monitoring and Evaluation (DIME)



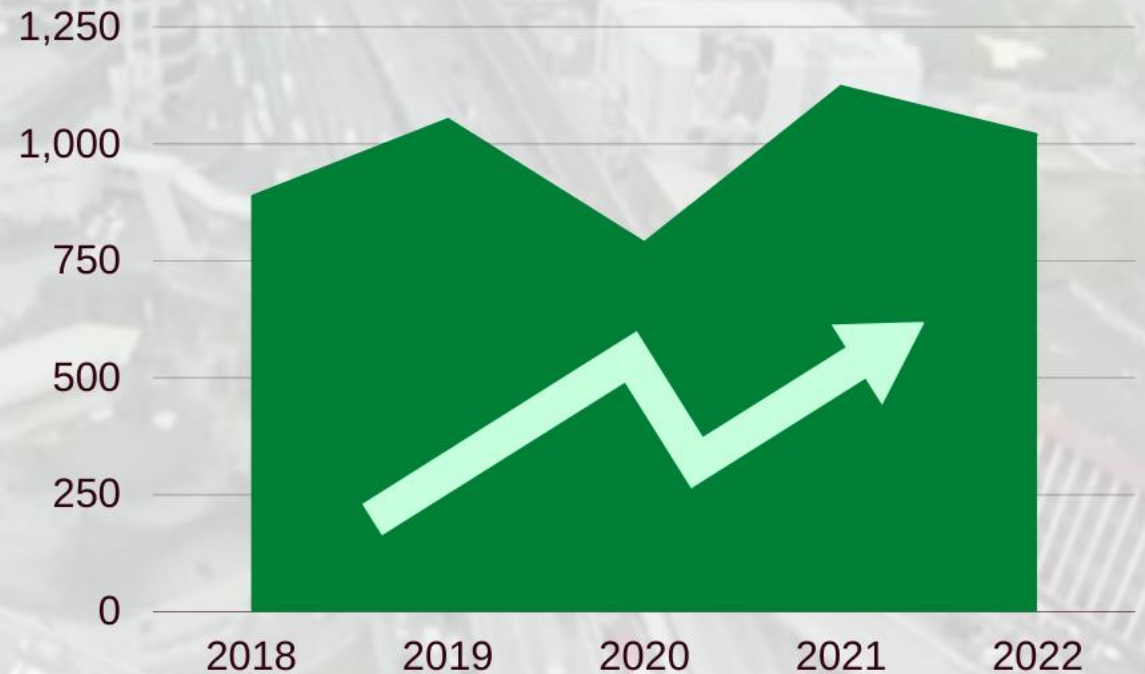
Budget and Treasury Management  
System (BTMS)

# PROJECT DIME

Year after year, **government spending for infrastructure programs and projects have continued to rise** as we aim to boost economic development and generate employment opportunities.



## National Government Infrastructure Spending





# PROJECT DIME

There is thus an increasing pressure **to step up the implementation and monitoring of big ticket projects** through establishment of a framework for M&E.



**PROJECT DIME**

DIGITAL INFORMATION  
FOR MONITORING & EVALUATION

# PROJECT DIME

It is a game-changing initiative that **utilizes existing technologies for monitoring and evaluating government projects**. It also allows for direct engagement with citizens, civic officials, and even entire government agencies

## KEY THRUSTS:

- 1 Results-based monitoring, evaluation and reporting
- 2 Use of Digital Data Imaging Technologies
- 3 Collaboration and Partnership



# PROJECT DIME



# PROJECT DIME

## CATEGORY 1: HARD PROJECTS AND PROGRAMS



**Access Roads to  
Seaports and  
Airports**



**DA**

**Farm to Market  
Roads**



**DOTR**

**North to South  
Commuter  
Railway**



**NIA**

**New and Existing  
Irrigation Systems**



**DENR**

**National Greening  
Program**





# PROJECT DIME

## CATEGORY 2: QUASI-HARD PROJECTS AND PROGRAMS



**Basic Education  
Facilities**



**DILG**

**SALINTUBIG  
Program**



**DICT**

**Free Wi-fi  
Internet Access**



**DOH**

**Health Facilities  
and Enhancement  
Program**



**BFAR**

**National Fisheries  
Program and  
Community Fish  
Landing Centers**





# PROJECT DIME

## CATEGORY 3: SOFT PROJECTS AND PROGRAMS



**DSWD**

**Pantawid  
Pamilyang Pilipino  
Program (4Ps)**



**CHED**

**Universal Access  
to Quality Tertiary  
Education**

# PROJECT DIME

## Lessons learned

Improved and  
timelier reporting  
of project  
performance

More systematic  
monitoring  
through the use  
of prescribed  
M&E templates

Harmonized  
planning,  
implementation  
and monitoring  
between agencies

Intensified  
awareness on  
importance of  
M&E

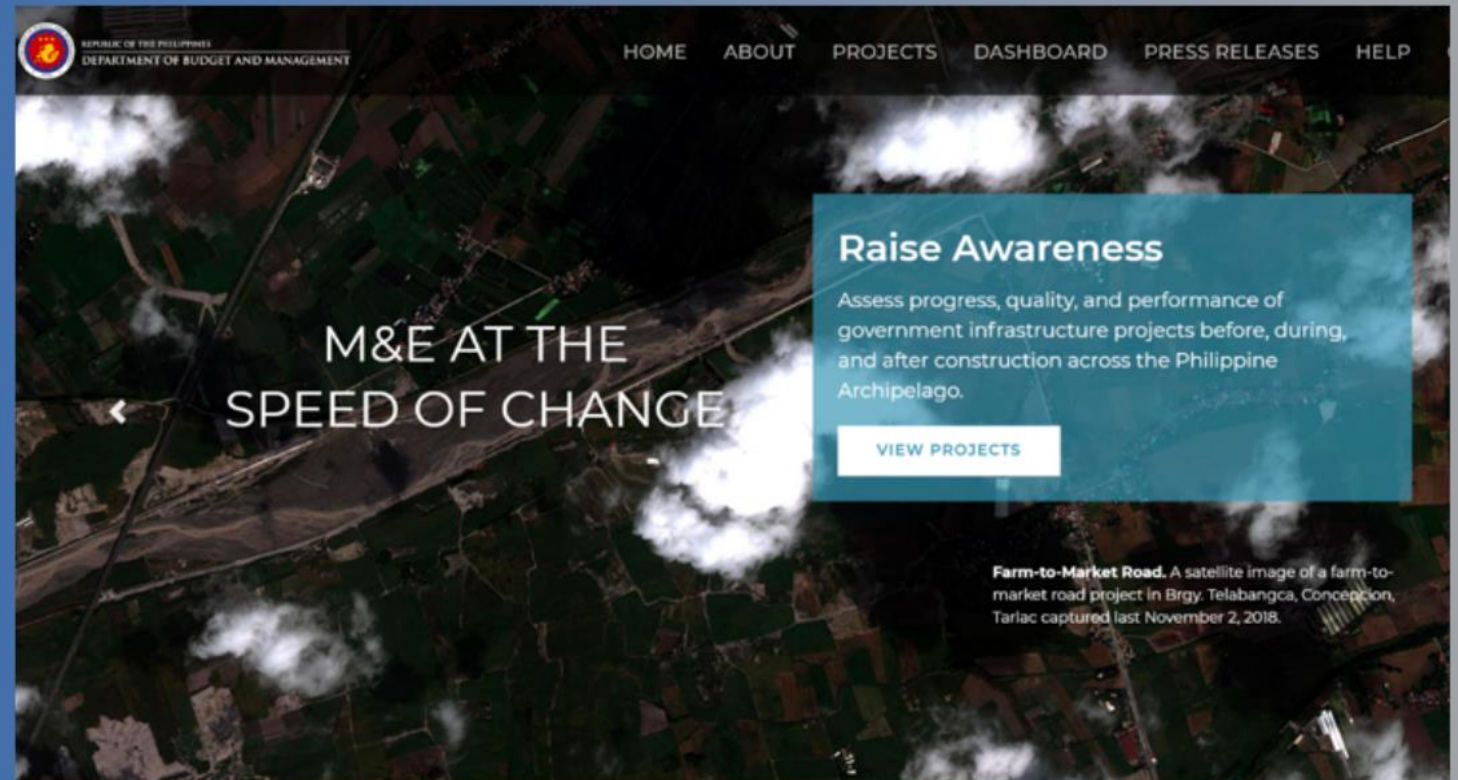
Conceptualization  
of monitoring  
system prototypes



# PROJECT DIME

## DIME Transparency Website

Project DIME also **promotes participatory monitoring** by tapping CSOs, NGOs, and the citizens through crowdsourcing platforms.



# PROJECT DIME

## Civic Engagement Milestones



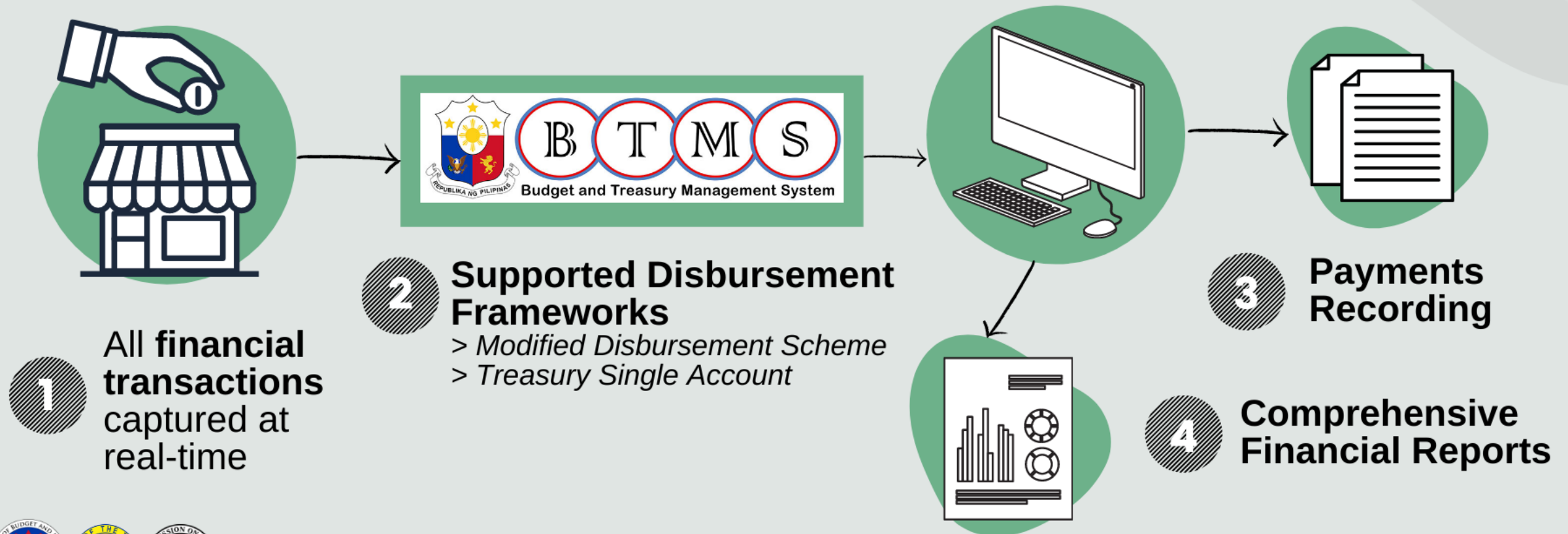
Dagyaw OGP Regional  
Dialogues and Town Hall  
Sessions



Transparency Caravan and  
FOI Conference

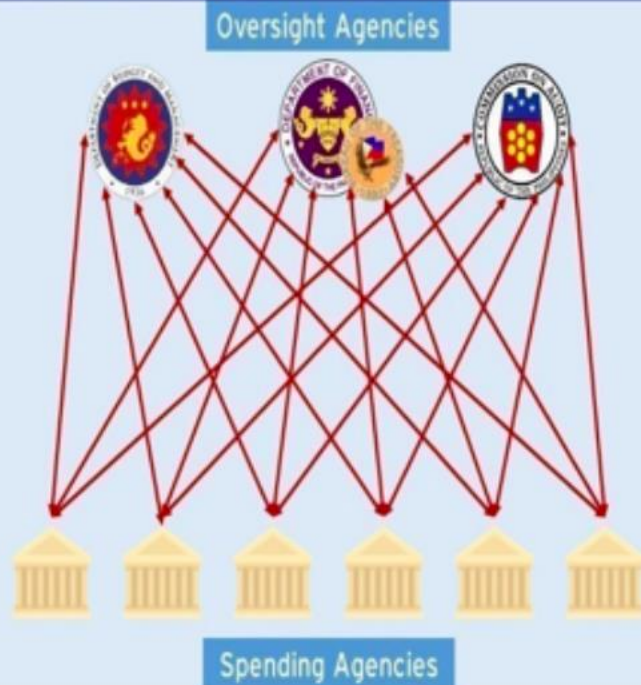


# BUDGET AND TREASURY MANAGEMENT SYSTEM (BTMS)

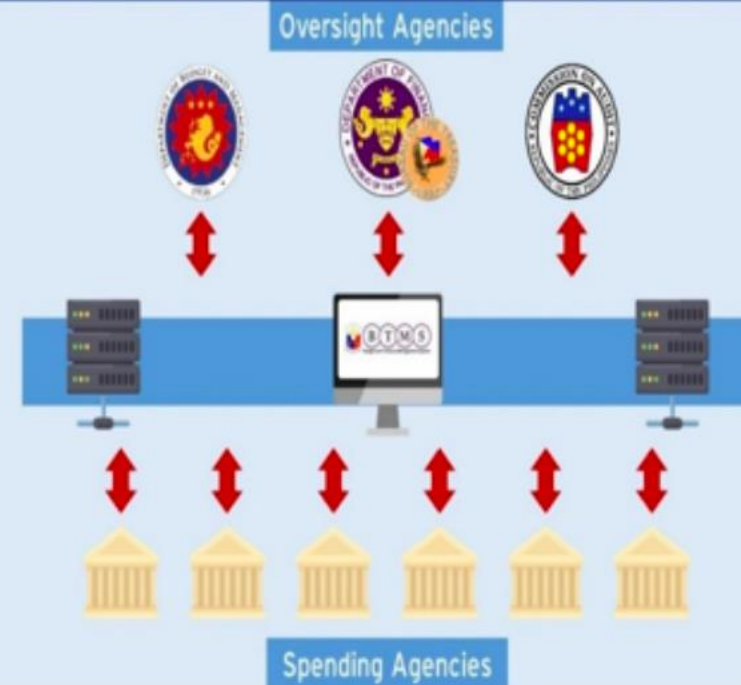


# BUDGET AND TREASURY MANAGEMENT SYSTEM (BTMS)

## CURRENT STATE



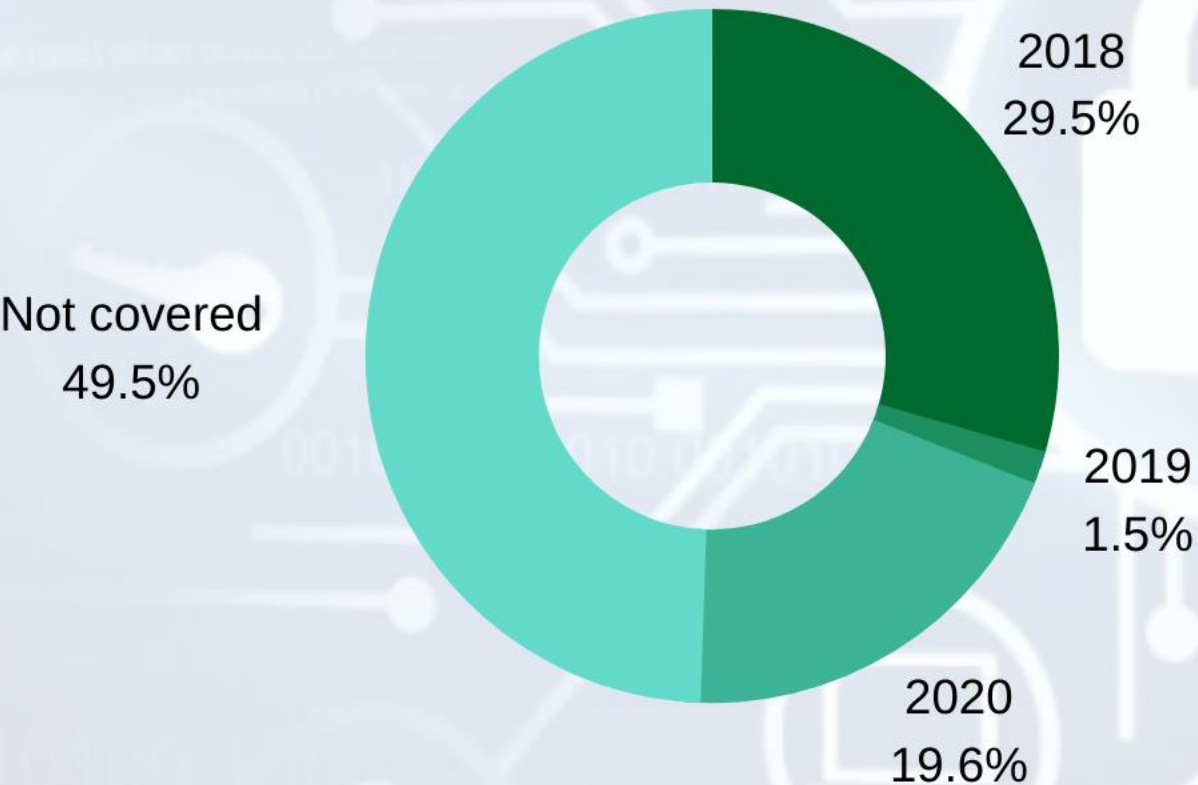
## FUTURE STATE





# BTMS

## Total Covered Percentage of Expenditures from FY 2020 GAA



From 2018 to 2019, **the BTMS covered 12 agencies capturing 30.98% of total expenditures** for FY 2020.

For 2020, the BTMS targets to bring on board **an additional 23 agencies capturing 50.53%** of total expenditures.

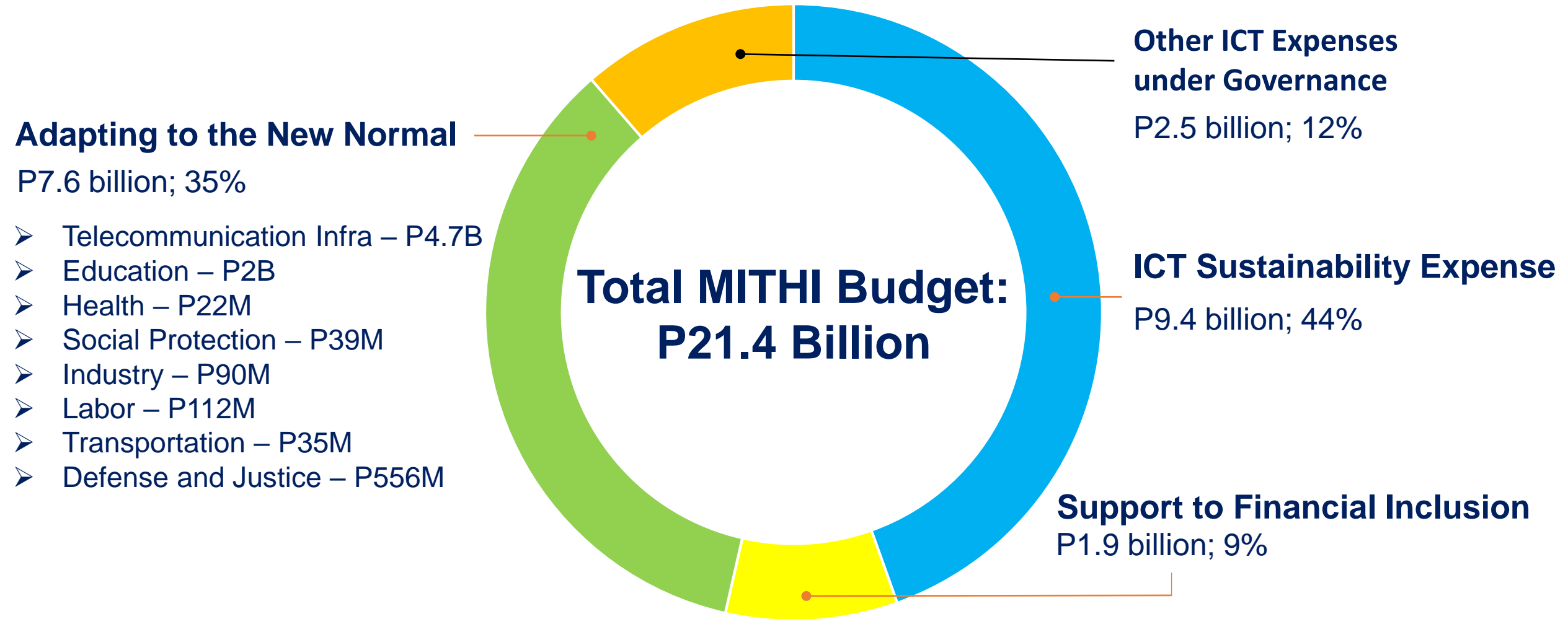
# BTMS

Being a comprehensive digital system that **can be accessed remotely at any point in time**, it provides a safe platform for government agencies to continue its financial transactions whilst staying guarded from exposure to the virus.

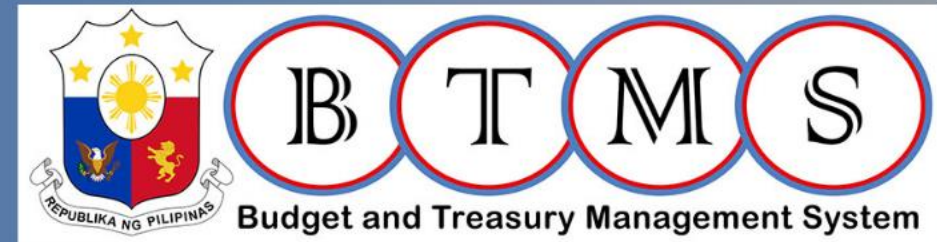




# FY 2021 Medium-Term Information and Communications Technology Harmonization Initiative (MITHI) Expenditures



We **support the role of technology-driven initiatives** in addressing current challenges and future risks.





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